

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814
(916) 322-5802



December 11, 1984

ALL COUNTY LETTER No. 84-127
TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: REVISED FY 1984/85 CHILD WELFARE SERVICES PROGRAM ALLOCATION

Attached is your revised Child Welfare Services (CWS) allocation for State Fiscal Year (FY) 1984/85. This allocation reflects a \$12 million augmentation of state/federal funds provided in Senate Bill (SB) 1293, Chapter 1608, Statutes of 1984. This allocation affects only the CWS allocation that was transmitted via ACL 84-87; there is no change to your County Services Block Grant (CSBG) allocation.

The federal and state funds available for CWS have been increased to \$161,000,400. Included in the \$161,000,400 for CWS is \$10,586,752 of federal IV-A funding anticipated during FY 84/85 for the services component of the Emergency Assistance (EA) program. There is no change from the initial allocation in the anticipated federal EA funds. The \$12 million increase in state/federal funds requires no additional county match.

The allocation formula is essentially the same as that used to allocate CWS funds in July of this year, with the following exception. Funds which were reduced from most counties in order to fund all counties at their FY 83/84 base CWS allocation have been restored utilizing a portion of SB 1293 funds. The cost of this restoration is \$2,074,362.

The balance of the \$12 million (\$9,925,638) was allocated based on each county's children's ratio which was developed from caseloads updated for the January - June 1984 time period (children's ratio = 30 percent Aid to Families with Dependent Children-Foster Care (AFDC-FC), 30 percent AFDC Family Group/Unemployed (FG/U), 30 percent children 0 - 17 years, 5 percent Foster Care Information System (FCIS), and 5 percent SOC 291 caseloads). The \$9,925,638 balance of SB 1293 funds was distributed in two steps. The first step was to identify the share of additional funds for those seven counties funded at their FY 1983/84 base allocation. For these counties, the additional funds provided by SB 1293 were compared to the additional funds required to fund them at their FY 83/84 base. The second step in the distribution of funds excluded those counties whose share of SB 1293 would not offset the cost of funding them at their FY 83/84 base allocation. Therefore, not all counties received a share of the \$9,925,638.

Questions concerning this allocation should be directed to the County Administrative Expense Control Bureau at (916) 322-5802. Questions regarding the transfer of funds should continue to be directed to the Adult and Family Services Operations Bureau at (916) 322-6671.

Sincerely,

A handwritten signature in cursive script, reading "Robert Sertich".

ROBERT T. SERTICH
Deputy Director
Administration

Attachment

cc: CWDA

REVISED FY 1984/85 CHILD WELFARE SERVICES ALLOCATION

	CWS ALLOCATION	ANTICIPATED EA-ANEC FEDERAL FUNDS	CLOSED-END CWS ALLOCATION
Alameda	7,553,072	500,976	7,052,096
Alpine	30,432	540	29,892
Amador	79,847	4,499	75,348
Butte	1,116,009	72,678	1,043,331
Calaveras	154,656	10,576	144,080
Colusa	87,728	4,531	83,197
Contra Costa	4,650,279	287,197	4,363,082
Del Norte	168,089	9,528	158,561
El Dorado	475,187	32,999	442,188
Fresno	4,262,649	304,475	3,958,174
Glenn	189,417	13,403	176,014
Humboldt	523,602	44,221	479,381
Imperial	581,525	49,101	532,424
Inyo	135,891	8,575	127,316
Kern	3,059,130	218,743	2,840,387
Kings	480,705	42,146	438,559
Lake	216,518	19,480	197,038
Lassen	151,829	10,661	141,168
Los Angeles	58,465,370	3,501,400	54,963,970
Madera	463,693	36,524	427,169
Marin	756,784	50,647	706,137
Mariposa	89,475	4,658	84,817
Mendocino	527,701	39,542	488,159
Merced	1,239,650	88,537	1,151,113
Modoc	71,934	5,113	66,821
Mono	54,130	1,990	52,140
Monterey	1,424,077	105,857	1,318,220
Napa	480,497	35,942	444,555
Nevada	328,490	21,089	307,401
Orange	9,271,755	599,178	8,672,577
Placer	610,990	44,856	566,134
Plumas	125,720	8,109	117,611
Riverside	5,015,432	343,709	4,671,723
Sacramento	7,516,862	449,132	7,067,730
San Benito	146,334	11,275	135,059
San Bernardino	6,155,688	471,820	5,683,868
San Diego	10,513,293	791,667	9,721,626
San Francisco	4,280,279	303,046	3,977,233
San Joaquin	3,697,355	240,446	3,456,909
San Luis Obispo	664,111	48,731	615,380
San Mateo	2,882,330	169,123	2,713,207
Santa Barbara	1,170,261	87,944	1,082,317
Santa Clara	7,934,806	509,551	7,425,255
Santa Cruz	782,956	65,034	717,922
Shasta	920,295	68,952	851,343
Sierra	36,356	720	35,636
Siskiyou	229,190	15,393	213,797
Solano	1,651,505	113,839	1,537,666
Sonoma	1,435,414	108,218	1,327,196
Stanislaus	1,856,675	137,046	1,719,629
Sutter	335,252	22,095	313,157
Tehama	222,552	18,082	204,470
Trinity	86,867	5,209	81,658
Tulare	1,807,369	146,563	1,660,806
Tuolumne	193,862	14,483	179,379
Ventura	2,593,407	192,467	2,400,940
Yolo	663,880	46,042	617,838
Yuba	381,238	28,394	352,844
Total	161,000,400	10,586,752	150,413,648